

**EAST AYRSHIRE COUNCIL**

**NORTHERN AREA LOCAL COMMITTEE - 31 OCTOBER 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£18,234.00</b>		
<b>CATEGORY</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>	<b>ASSESSING DEPARTMENT'S RECOMMENDATION</b>	<b>VALUE OF GRANTS PAID TO DATE</b>
Arts and Cultural			£297.50
Community Association			£2,050.00
Community Councils	£1,340.00		
Community Safety			
Disability	£440.50		
Early Education & Childcare			
Economic Development			
Environmental			
Ethnic Minorities			
Health Issues			
Heritage			
Leisure Activities			
Older People			
Social Inclusion			
Sport			£1,984.65
Tenants/Residents' Groups			
Unemployment			
Women's Issues			
Young People			£1,835.00
<b>TOTAL</b>	<b>£1,780.50</b>		<b>£6,167.15</b>
<b>BALANCE</b>	<b>£10,286.35</b>		<b>£12,066.85</b>

CB/ST

22 October 2001

**EAST AYRSHIRE COUNCIL**  
**NORTHERN AREA LOCAL COMMITTEE - 31 OCTOBER 2001**  
**COMMUNITY GRANT TO LOCAL ORGANISATIONS 2001/2002**

**SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES**

**(A) DISABILITY**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Archway PHAB Club, S &amp; R Wing, Grange Academy, Beech Road, Kilmarnock</b>	In order to function the Group requires funding for transport and hall lets.	£1,800.00	£1,700.00	£100.00	£123.00	£1,500.00	£1,700.00 Irvine Valley - £309.00; Northern Area - £103.00; Kilmarnock North - £309.00; Kilmarnock Central - £206.00; and Kilmarnock South - £773.00.

**COMMENTS:-** The Archway PHAB Club was founded in 1977 to give people with disabilities and non-disabled an opportunity to meet weekly for social and recreation purposes during evenings. The main aim is to integrate people with various disabilities back into the community on a level par with able-bodied members of the community. The Group is open to anyone over the age of 18 years. The Group currently has 33 members. This application is cross boundary and the division is based on the number of members residing within the Local Committee area as shown:- Irvine Valley (6); Northern Area (2); Kilmarnock North (6); Kilmarnock Central (4); and Kilmarnock South (15).

The Assessing Officer (Educational and Social Services) recommends that the award of grant be made on the following basis:-

- (i) the award of the application will reduce social exclusion by giving members of the community an opportunity to interact and become involved in the local community; and
- (ii) it is considered that the award of expenditure is necessary in order for the group to function and to provide opportunity for community participation.

**(A) DISABILITY (Cont...)**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	GRANT AWARDED
<b>Cessnock Club, c/o Wayside, Thornhill, By Galston, KA4 8NF</b>	Transport hire for the period from August 2001 to June 2002, i.e. 3 buses, each 2 hours x £9 per hour x 25 club nights	£1,350.00	£1,350.00	Nil	£1,332.93	(March 2000) £800.00 for outings (November 2000) £404.00 for transport/ outings	£1,350.00 Kilmarnock South - £216.00 Kilmarnock North - £135.00 Northern Area - £337.50 Irvine Valley - £580.50 Kilmarnock Central - £81.00

**COMMENTS:-**The Cessnock Club started 25 years ago with the help of Social Work and parents for mentally and physically handicapped adults over the age of 18 years. The aims of the Club are to give members a social night out once a fortnight. A number of members are in care. For many of the members the Club provides their only entertainment. The Club is run by parents and volunteers.

Any person normally eligible for admission to an adult training centre can join the Club which currently has 51 members, with average attendance of 45 members, ages ranging from 18-60 years.

The Club provides fortnightly social evenings, discos, barbecue, Christmas party, pantomime, etc, and is managed by a Chairperson, Secretary/Treasurer and 4 volunteers. The group usually meets in Hurlford Adult Training Centre once a fortnight.

This application is cross boundary and the division is based on the number of members residing within Local Committee areas as shown:-  
Kilmarnock South 8 members (16%); Kilmarnock North 5 members (10%); Northern Area 12 members (25%); Irvine Valley 21 members (43%); and Kilmarnock Central 3 members (6%).

The Assessing Officer (Educational and Social Services) supports the application recommending that the award of grant be made on the following basis:- (i) the application addresses support to people with learning disabilities; (ii) this expenditure would enable the group to continue to transport its widespread membership to take part in its programme of activities; (iii) this application only refers to transport costs, all other costs are financed from fundraising or support from community based organisations; and (iv) other money raised by the group is committed to its programme.

**(B) COMMUNITY COUNCILS**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Dunlop and Lugton Community Council</b>	To purchase a computer and printer.	£1,200.00	£1,200.00	Nil	£1,980.61	N/A	
<p><b>COMMENTS:-</b> The Community Council currently has 13 members and meets once a month. The Community Council is dependent on an efficient secretary who requires a computer to cope with the ever-increasing workload.</p> <p>The Assessing Department (Community Services) has recommended approval of the grant insofar as it would provide a more professional and effective means of administering Community Council business. The Community Council are keen to improve their effectiveness through on-line communication with the Council and local associated bodies.</p>							

**(B) COMMUNITY COUNCIL'S (Contd...)**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Stewarton and District Community Council Lifelong Learning Committee</b>	Payment of community transport scheme charge for use of the mini-bus to Kilmarnock and return for students attending learning opportunities.	£140.00 (£7.00 per week for 20 weeks)	£140.00	Nil	£77.50	Nil	£140.00

**COMMENTS:-** The Group was founded in September 200 for computer learning courses. They initially attended the "Big Bus" facility located at Lainshaw Primary School. The current course is the European Computer Driving Licence which is run at Kilmarnock Football Fitness Centre, Rugby Road, Kilmarnock because no suitable facilities exist in Stewarton.

The Assessing Department (Community Services) has recommended approval of the full award. They have advised that there is no facility to undertake this learning opportunity currently available in Stewarton. The Group has to travel to Kilmarnock to access this type of training.

Approval of the grant will allow the group to access their identified learning needs. Without grant support there are members of the learning group who will not be able to attend due to their financial circumstances.

CB/ST

22 October 2001

<b>AGENDA</b>
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